



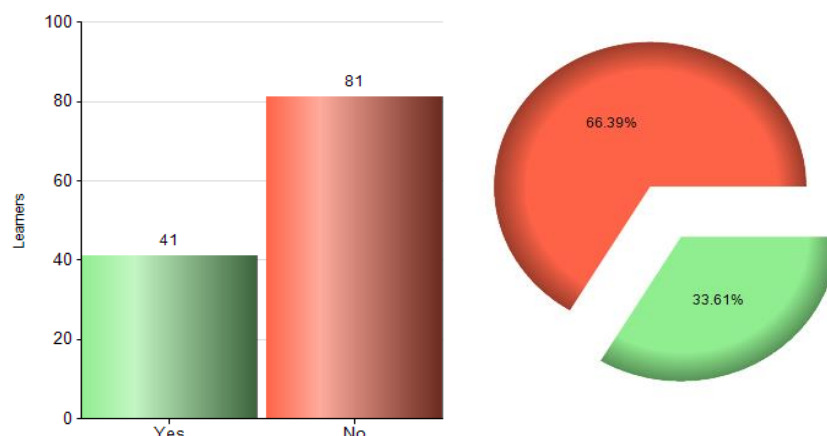
**Pupil Premium
Interim Report 2018/19**

April 2019

Pupil Premium Interim Report April 2019

In 2018/19 33.61% of KS4 students (17x year 10 and 24x year 11) students are eligible for Pupil Premium with no students from a service family.

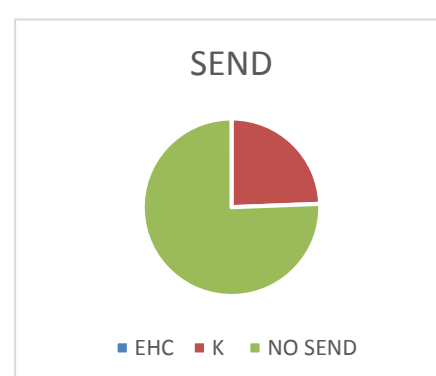
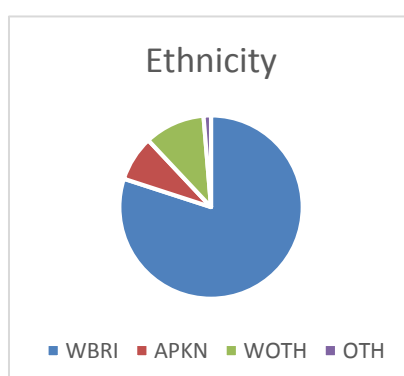
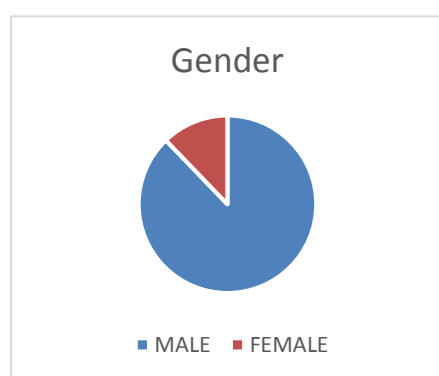
There are a total of 122 students of which 41 are identified as pupil premium with the majority of pupil premium students being male at 87.8% and 12.2% female.



Breakdown of cohort

| Total Pupil Premium Students | Males | Females |
|------------------------------|---------------|----------|
| 41 (out of 122) | 36 | 5 |
| Cohort: Year 10 | All 47 | % |
| Non PP | 30 | 63.83% |
| PP | 17 | 36.17% |
| Cohort Year 11 | All 75 | % |
| Non PP | 51 | 67.99% |
| PP | 24 | 32.01% |

| Gender | Year 10 Cohort PP Totals | SEN | Service Family |
|--------|--------------------------|-------|----------------|
| Male | 14 | 4 (K) | 0 |
| Female | 3 | 0 | 0 |
| | Year 11 Cohort PP | | |
| Male | 22 | 6 (K) | 0 |
| Female | 2 | 0 | 0 |



Overview for Bucks UTC:

| Number of pupils and pupil premium grant (PPG received) | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|---------|---------|---------|
| Total KS4 pupils on roll | 49 | 85 | 51 | 73 | 119 | 122 |
| Total number of pupils eligible for PPG including ever FSM6 | 7 | 11 | 21 | 23 | 34 | 41 |
| Amount of PPG received per pupil | £900 | £935 | £935 | £935 | £935 | £935 |
| Total number of Looked After Children | 0 | 0 | 0 | 1 | 0 | 0 |
| Amount of PPG received per pupil | £0 | £0 | £0 | £1900 | £0 | £0 |
| Total amount of PPG received | £6300 | £10,175 | £19,635 | £23,405 | £31,790 | £38,335 |

The objectives

The **Pupil Premium** provides funding for pupils:

- Who have been in receipt of free school meals (FSM) at any point in the past 6 years (£935 per student)
- Who have been continuously looked after for the past six months (£1900 per student)
- Who are adopted from care under the Adoption and Children Act 2002 or who have left care under a Special Guardianship or Residence Order (£1,900)
- For children whose parents are currently serving in the armed forces, or whose parent /guardian is in receipt of a pension from the MoD (£300 per student)

The primary objective for the pupil premium funds is to raise the aspirations and accelerate progress to improve academic attainment of our PP students with a key focus on:

1. Improving outcomes for all Pupil Premium students to bring attainment in line with expected levels of progress
2. Attendance, to implement strategies addressing the attendance gap between Pupil Premium and Non-Pupil Premium students
3. Improve curriculum engagement for Pupil Premium students
4. Implementing targeted interventions to close the gap between Pupil Premium and non Pupil Premium students

In the UTC initial barriers to learning have been identified:

- Students arriving at Bucks UTC in Year 10 with low literacy levels, some with low KS2 data and low GL assessment baseline scores
- Students arriving at Bucks UTC in Year 10 with undisclosed additional learning needs (including those with emotional and social difficulties)
- Students arriving at Bucks UTC in year 10 with a history of non-attendance at their previous school
- Students arriving at Bucks UTC with high volumes of fixed term exclusions, linked with undisclosed additional learning needs
- Students arriving at the UTC who have been electively home schooled for an extensive period of time
- All students eligible for PP making less attainment than other pupils preventing sustained high achievement.

External barriers identified:

- Compelling evidence on arrival of school refusal and making less attainment than other pupils
- Attendance and punctuality rates for PP students for those below 95%. This reduces their UTC hours and causes them to fall behind, most are making some progress but their attainment is lower as they are not in school enough to benefit from high quality teaching.
- Students arriving at Bucks UTC with serious and complex safeguarding issues

Teaching staff have undertaken a series of audits on barriers to learning for Pupil Premium students where they have

- Identified by subject what they believe are the barriers to learning for each PP student
- Identified gaps of progress between pupil premium students and non-pupil students
- Planned parent intervention programmes to support PP students
- Planned enrichment opportunities for PP students

Subsequent audits continue to inform the detailed plan for PP moving forward.

Analysis shows that overall progress and attainment in core academic GCSEs is improving. The attainment gap between disadvantaged and non-disadvantaged is reducing, but not quickly enough. Current predictions show that 48.97% of non PP students EM4+ and 37.49% PP students EM4+. Data driven intervention has been put in place to work towards closing the gap

Year 11 PP data review can be seen at appendix 1.

Outline plan for pupil premium spend:

| Action | PP Contribution |
|---|------------------------|
| Part time attendance/behaviour/welfare support officer | £10,000 |
| Small group tuition/intervention for English and Maths | £15,000 |
| Additional literacy based resources, | £3,000 |
| Provide support for basic equipment, uniform/kit , travel and trips to ensure this is not a barrier to learning | £6,000 |
| Provide emotional support through mentoring and counselling to remove any potential barriers to learning | £5,000 |
| Total | £39,000 |
| PP allocation | £38,335 |